



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	2018-02-21 10:05 - Regular School Board Meeting
AGENDA ITEM	ITEMS
CATEGORY	K. OFFICE OF FINANCIAL MANAGEMENT
DEPARTMENT	Budget

Special Order Request	
<input type="radio"/> Yes	<input checked="" type="radio"/> No
Time	
Open Agenda	
<input type="radio"/> Yes	<input checked="" type="radio"/> No

ITEM No.:
K-3.

TITLE:
Special Revenue (Food Service) Amendment as of December 31, 2017

REQUESTED ACTION:
Approve the attached Special Revenue (Food Service) Amendment as of December 31, 2017.

SUMMARY EXPLANATION AND BACKGROUND:
Special Revenue (Food Service) Amendment is submitted to the School Board pursuant to State Board Administrative Rule 6A-1.006. This Amendment is for the purpose of updating the Broward County School District Budget for estimated revenues and appropriation changes in the Special Revenue (Food Service). Amendment includes information for the month of December 2017.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Continuous Improvement
 Goal 3: Effective Communication

FINANCIAL IMPACT:
This budget resolution reduces revenue by \$42,216 and increases the appropriation for Capital Outlay by \$12,000,000 impacting fund balance by \$12,042,216.

EXHIBITS: (List)
(1) December 2017 SR-Food Service Amendment

BOARD ACTION:

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Oleg Gorokhovsky	Phone: 754-321-2248
Name: Mary Mulder	Phone: 754-321-0215

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Judith M. Marte - Chief Financial Officer

Signature

Approved In Open Board Meeting On: _____
By: _____
School Board Chair